

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2019
 Current Dates: 3/1/2019 - 3/31/2019
 Cumulative Dates: 1/1/2019 - 3/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,113.53	\$796.71	1	85,236.62	\$67,642.69	46	\$0.00	0.00%
A2a - Residential Coordinated Delivery	105,165.50	\$170,083.13	145	105,165.50	\$170,122.73	146	\$859,987.45	19.78%
A2b - Residential Conservation Services (RCS)	0.00	\$7,405.00	38	0.00	\$16,655.00	80	\$148,705.00	11.20%
A2c - Residential Retail	1,019.00	\$75.00	1	4,132.50	\$483.50	5	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$325.00	6	0.00	\$1,135.00	15	\$0.00	0.00%
Res Subtotal	107,298.03	\$178,684.84	191.00	194,534.62	\$256,038.92	292	\$1,008,692.45	
Res % of Total	82.60%	89.75%	92.72%	59.00%	73.64%	65.03%	59.31%	
B1a - Income Eligible Coordinated Delivery	7,569.80	\$3,944.20	7	51,767.46	\$34,110.98	131	\$311,648.45	10.95%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	7,569.80	\$3,944.20	7.00	51,767.46	\$34,110.98	131	\$311,648.45	
IE % of Total	5.83%	1.98%	3.40%	15.70%	9.81%	29.18%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$2,520.50	1	0.00	\$3,055.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$2,175.00	1	0.00	\$5,197.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	14,034.80	\$10,107.01	4	82,434.24	\$47,616.84	22	\$380,367.44	12.52%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	998.87	\$1,670.42	2	998.87	\$1,670.42	2	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	15,033.67	\$16,472.93	8.00	83,433.11	\$57,540.26	26	\$380,367.44	
C&I % of Total	11.57%	8.27%	3.88%	25.30%	16.55%	5.79%	22.37%	
Total	129,901.50	\$199,101.97	206	329,735.18	\$347,690.16	449	\$1,700,708.34	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.